

Fiscal sustainability—fishing and hunting license fees

SB 5385 & HB 1387: Increasing revenue to the state wildlife account







Contact Information:

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Ann Larson WDFW Legislative Liaison 360.902.2226 ann.larson@dfw.wa.gov **Problem:** The Washington Department of Fish and Wildlife (WDFW) faces a projected shortfall of up to \$30 million in the 2011-13 biennium, due to declining State General Fund (GFS) support and expiration of a temporary surcharge on recreational fishing and hunting license sales. The department lost nearly \$35 million in General Fund support in the 2009-11 biennium, resulting in a loss of 163 positions and service reductions.

In this severe budget climate, WDFW is seeking new ways to meet its basic mandate of conserving fish and wildlife resources and managing sustainable fishing and hunting opportunities.

Proposed solution: WDFW is seeking to reduce its reliance on state general funds by increasing fees for activities that benefit specific users. In this effort, WDFW has worked with stakeholders to craft proposed recreational and commercial license fee increases to sustain fishing and hunting opportunities. Base hunting and fishing license fees, which are subject to approval by the Legislature, have not changed since 1999.

The department's legislative request aims to maintain fishing and hunting opportunities through license fees that:

- · Align revenue with the costs of providing opportunities
- Are competitive with fees charged in neighboring states
- Encourage family participation by continuing current youth and senior discounts
- Retain recreational license revenues in the state Wildlife Account
- Increase non-resident fishing and hunting participation
- Recover administrative costs of issuing commercial licenses.

Benefits: Fishing and hunting contribute over \$5.2 billion each year to the state's economy, benefitting local communities, small business owners and the people they employ. Maintaining fishing and hunting opportunity is vital to Washington's economy and quality of life.

WDFW fiscal sustainability— Proposal detail:

Recreational license fee increase: Would increase specific recreational license fees to maintain hunting and fishing opportunities. Revenues would range from \$6 to 16 million annually, depending on the options approved.

Shift recreational license revenue to state Wildlife Account: Would deposit revenues and interest from recreational saltwater fishing, shellfishing and razor clam licenses and permits into the state Wildlife Account (WLS), shifting approximately \$1.5 million annually from the state General Fund (GFS) to the WLS. GFS revenues to WDFW would be reduced by the same amount.

Commercial license fee increase: Would create license application and renewal fees to recover WDFW's direct costs for processing commercial license applications and permits. Would shift commercial license fee deposits from GFS to WLS. (Note: Aquaculture registrations would be assessed an application fee, but this proposal does not institute an aquaculture license or permit fee.)

Standardized license-transaction fees: Would create a consistent recreational license pricing structure, by adding transaction and dealers' fees to the cost of temporary fishing licenses and Puget Sound crab endorsements, raising \$247,000 additional annual revenue that would be deposited to the state Wildlife Account.

Consistent dealer fees: Would impose the dealer fees on recreational licenses sold at WDFW facilities, as are currently charged for sales at retail dealers and over the Internet. A small number of recreational licenses are sold at WDFW locations to people needing assistance with purchases. By not charging a dealer fee, WDFW competes with retail dealers. Revenue from fees would be nominal and be used to offset existing WDFW staff costs for issuing license documents.

Automated commercial licenses: Would allow commercial licensees to renew commercial licenses through retail dealers or over the Internet, through WDFW's automated recreational licensing system. Currently 6,000 commercial licenses are issued manually at WDFW's headquarters. Sales would include a 10 percent transaction fee. Selling the commercial licenses through the automated system would save 300 hours of WDFW staff time annually.

Discontinue migratory bird collector stamps: Would discontinue or contract the printing and sales of migratory bird collector stamps, for an overall savings of approximately \$49,000 per year. WDFW no longer uses a physical stamp to designate migratory bird validation for hunters.

Washington Department of Fish and Wildlife Recreational License Sales - Out-the-Door Price Comparison

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Percentianal License Type		-	Proposed	%Diff	\$\$\$ D:#
Recreational License Type	ſ	Out-Door	Out-Door		Diff
Fishing Licenses COMBINATION - FW/SW/SF W/rockfish surchard	D	48.20	54.25	13%	\$6.05
COMBINATION - FW/SW/SF W/rockfish surcharg		91.40		14%	\$12.35
COMBINATION - FW/SW/SF W/rockfish surcharg		11.00	103.75	-7%	-\$0.75
COMBINATION - FW/SW/SF W/rockfish surcharg		11.00		-7%	-\$0.75
COMBINATION - FW/SW/SF - 1 DAYS (7/24/05)*	R	10.18	11.35	11%	\$1.17
COMBINATION - FW/SW/SF - 1 DAYS (7/24/05)*		17.82		13%	\$2.33
COMBINATION - FW/SW/SF - 1 DAYS (7/24/05)*		10.18		11%	\$1.17
COMBINATION - FW/SW/SF - 1 DAYS-MILITARY	N/R	10.18	11.35	11%	\$1.17
COMBINATION - FW/SW/SF - 2 DAYS (7/24/05)*	R	13.46	15.75	17%	\$2.29
COMBINATION - FW/SW/SF - 2 DAYS (7/24/05)*		24.37	28.95	19%	\$4.58
COMBINATION - FW/SW/SF - 2 DAYS (7/24/05)*	S/R	13.46	15.75	17%	\$2.29
COMBINATION - FW/SW/SF - 2 DAYS-MILITARY	N/R	13.46	15.75	17%	\$2.29
COMBINATION - FW/SW/SF - 3 DAYS (7/24/05)*	R	16.72	19.05	14%	\$2.33
COMBINATION - FW/SW/SF - 3 DAYS (7/24/05)*		30.91	35.55	15%	\$4.64
COMBINATION - FW/SW/SF - 3 DAYS (7/24/05)*		16.72	19.05	14%	\$2.33
COMBINATION - FW/SW/SF - 3 DAYS -MILITAR		16.72	19.05	14%	\$2.33
COMBINATION - FW/SW/SF - 4 DAYS (7/24/05)*			discontinue		
COMBINATION - FW/SW/SF - 4 DAYS (7/24/05)*			discontinue		
COMBINATION - FW/SW/SF - 4 DAYS (7/24/05)*			discontinue		
COMBINATION - FW/SW/SF - 4 DAYS-MILITARY		18.91	discontinue	d	
COMBINATION - FW/SW/SF - 5 DAYS (7/24/05)*			discontinue		
COMBINATION - FW/SW/SF - 5 DAYS (7/24/05)*			discontinue		
COMBINATION - FW/SW/SF - 5 DAYS (7/24/05)* COMBINATION - FW/SW/SF - 5 DAYS-MILITARY			discontinue		
			discontinue		
	R	10.18		11%	\$1.17
COMBINATION - FW/SW/SF-1 DAYS/HOTKEY (NR	17.82	20.15	13%	\$2.33
	R	13.46		17%	\$2.29
COMBINATION - FW/SW/SF-2 DAYS/HOTKEY (NR	24.37	28.95	19%	\$4.58
CHARTER STAMPS** w/rockfish surcharge	R/NR	10.18	11.35	11%	\$1.17
GUIDE STAMPS** w/rockfish surcharge	R	10.18	11.35	11%	\$1.17
GUIDE STAMPS** w/rockfish surcharge	N/R	17.82	11.35	-36%	-\$6.47
FRESHWATER	R	26.00	29.50	13%	\$3.50
FRESHWATER	N/R	50.00	57.00	14%	\$7.00
FRESHWATER	S/R	8.00	7.50	-6%	-\$0.50
SALTWATER - w/Rockfish surcharge	R	24.20	30.05	24%	\$5.85
SALTWATER - w/Rockfish surcharge	N/R	45.80	57.55	26%	\$11.75
SALTWATER - w/Rockfish surcharge	S/R	8.60	8.05	-6%	-\$0.55
SHELLFISH & SEAWEED	R	14.00	16.30	16%	\$2.30
SHELLFISH & SEAWEED	N/R	29.60	35.00	18%	\$5.40
SHELLFISH & SEAWEED	S/R	11.60	10.80	-7%	-\$0.80
PUGET SOUND CRAB ENHANCEMENT(5/18/04	R	3.00	8.75	192%	\$5.75
PUGET SOUND CRAB ENHANCEMENT (5/18/04	N/R	3.00	8.75	192%	\$5.75
PUGET SOUND CRAB ENHANCEMENT(5/18/04		3.00		192%	\$5.75
PUGET SOUND CRAB ENHANCEMENT(5/18/04		3.00		192%	\$5.75
PUGET SOUND CRAB ENHANCEMENT(5/18/04)	D/V	3.00	8.75	192%	\$5.75
PS CRAB ENH W/1 to 5 day combo (7/24/05)**	R	1.00	3.80	280%	\$2.80
PS CRAB ENH W/1 to 5 day combo (7/24/05)**	N/R	1.00		280%	\$2.80
PS CRAB ENH W/1 to 5 day combo (7/24/05)**	S/R	1.00	3.80	280%	\$2.80
ANNUAL RAZOR CLAM (5/18/04)	R	11.00	13.00	18%	\$2.00
ANNUAL RAZOR CLAM (5/18/04)	N/R	17.60	20.70	18%	\$3.10
ANNUAL RAZOR CLAM (5/18/04)	S/R	11.00	13.00	18%	\$2.00
RAZOR CLAM HOT KEY(5/18/04)	R	11.00	13.00	18%	\$2.00
RAZOR CLAM HOT KEY(5/18/04)	N/R	17.60	20.70	18%	\$3.10
3-DAY RAZOR CLAM (5/18/04)	R	7.40	8.60	16%	\$1.20
3-DAY RAZOR CLAM (5/18/04)	N/R	7.40		16%	\$1.20
3-DAY RAZOR CLAM (5/18/04)	Υ	7.40		16%	\$1.20
3-DAY RAZOR CLAM (5/18/04)	S/R	7.40		16%	\$1.20
3-DAY RAZOR CLAM (5/18/04)	D/V	7.40	8.60	16%	\$1.20

Recreational License Type			Ladovio	Dranasad	0/ D:ff	¢¢¢
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COLUMBIA RIVER SALMON AND STEELHEAD IVR COLUMBIA RIVER SALMON AND STEELHEAD IY COLUMBIA RIVER SALMON AND STEELHEAD IY ST. 7, 10, -19% -91.65 COLUMBIA RIVER SALMON AND STEELHEAD IX COLUMBIA RIVER SALMON AND STEELHEAD IX COLUMBIA RIVER SALMON AND STEELHEAD IX ST. 7, 10, -19% -91.65 COLUMBIA RIVER SALMON AND STEELHEAD IX COLUMBIA RIVER SALMON AND STEELHEAD IX COLUMBIA RIVER SALMON AND STEELHEAD IX CATCH RECORD CARDS (5/18/04) R. 12.50 12.60 11% 90.10 CATCH RECORD CARDS (5/18/04) R. 12.50 12.60 11% 90.10 CATCH RECORD CARDS (5/18/04) V. 12.50 12.60 11% 90.10 CATCH RECORD CARDS (5/18/04) DV 12.50 12.60 11% 90.10 CATCH RECORD CARDS (5/18/04)	COLUMBIA RIVER SALMON AND STEELHEAD	R	8 75	8 75	0%	\$0.00
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CATCH RECORD CARDS (5/18/04) CATCH RECORD CARDS (5/18/04) CATCH RECORD CARDS (5/18/04) DV 12.50 12.60 1% \$0.10 CATCH RECORD CARDS (5/18/04) DV 12.50 12.60 1% \$0.10 DUPLICATE R R 8.90 B.20 B.20 B.20 B.20 B.20 B.20 B.20 B.2	CATCH RECORD CARDS (5/18/04)	R	12.50	12.60	1%	\$0.10
CATCH RECORD CARDS (5/18/04) CATCH RECORD CARDS (5/18/04) D/V 12.50 12.60 1% \$0.10 CATCH RECORD CARDS (5/18/04) D/V 12.50 12.60 1% \$0.10 CATCH RECORD CARDS (5/18/04) D/V 12.50 12.60 1% \$0.10 1% \$0.10 DUPLICATE R 8.8.90 8.20 8.20 8.20 8.87 8.90.70 BUPLICATE DUPLICATE D/Y 8.90 B.2.0 8.20 8.87 8.90.70 BUPLICATE D/V 8.90 8.20 8.20 8.87 8.90.70 BUPLICATE D/V 8.90 B.20 8.20 8.87 8.90.70 B.20 8.90 8.20 8.90 8.20 8.90 8.20 8.90 8.00 8.90 8.20 8.90 8.00 8.90 8.20 8.90 8.00 8.0	CATCH RECORD CARDS (5/18/04)	N/R	12.50		1%	\$0.10
DIVILICATE R	CATCH RECORD CARDS (5/18/04)					
DUPLICATE						
DUPLICATE N/R 8.90 8.20 -8% -\$0.70 DUPLICATE Y 8.90 8.20 -8% -\$0.70 DUPLICATE S/R 8.90 8.20 -8% -\$0.70 DUPLICATE D/V 8.90 8.20 -8% -\$0.70 Hunting License - Big Game BEAR & COUGAR R 26.00 discontinued BEAR & COUGAR N/R 242.00 discontinued BEAR & COUGAR P 14.00 discontinued BEAR & SECOND R 14.00 24.00 71% \$10.00 BEAR - SECOND R 14.00 24.00 71% \$10.00 BEAR - SECOND Y 8.00 13.00 63% \$5.00 BEAR - SECOND R 14.00 24.00 71% \$10.00 BEAR - SECOND R 14.00 24.00 71% \$10.00 BEAR - SECOND R 14.00 24.00 71% \$10.00 BEAR - SECOND <td< td=""><td>CATCH RECORD CARDS (5/18/04)</td><td>D/V</td><td>12.50</td><td>12.60</td><td>1%</td><td>\$0.10</td></td<>	CATCH RECORD CARDS (5/18/04)	D/V	12.50	12.60	1%	\$0.10
DUPLICATE Y 8.90 8.20 -8% -\$0.70 DUPLICATE D/V 8.90 8.20 -8% -\$0.70 DUPLICATE D/V 8.90 8.20 -8% -\$0.70 Hunting License - Big Game R 26.00 discontinued BEAR & COUGAR N/R 242.00 discontinued BEAR & COUGAR N/R 242.00 discontinued BEAR & COUGAR D/V 14.00 24.00 71% \$10.00 BEAR & COUGAR D/V 14.00 24.00 71% \$10.00 0 36.90 \$10.00 0 36.90 \$10.00 0 36.90 \$10.00 0 36.90 \$10.00 0 36.90 \$10.00 0 36.90 \$10.00 0 36.90 \$10.00 0 0 0 36.90 \$10.00 0 0 0 0 <td>DUPLICATE</td> <td>R</td> <td>8.90</td> <td>8.20</td> <td>-8%</td> <td>-\$0.70</td>	DUPLICATE	R	8.90	8.20	-8%	-\$0.70
DUPLICATE S/R 8.90 8.20 -8% -\$0.70 DUPLICATE D/V 8.90 8.20 -8% -\$0.70 MURDIDICATE D/V 8.90 8.20 -8% -\$0.70 BEAR & COUGAR R 26.00 discontinued BEAR & COUGAR Y 14.00 discontinued BEAR & COUGAR D/V 14.00 discontinued discontinued BEAR & COUGAR D/V 14.00 24.00 71% \$10.00 BEAR - SECOND R 14.00 24.00 71% \$10.00 82% \$100.00 82% \$100.00 82% \$100.00 82% \$100.00 82% \$100.00 82% \$5.00 82% \$100.00 82% \$5.00 82% \$5.00 82% \$5.00 82% \$5.00 82% \$5.00 82% \$5.00 82% \$5.00 82% \$5.00 82% \$5.00 82% \$5.00 82% \$5.00 82% \$5.00 82% \$5.00 <t< td=""><td>DUPLICATE</td><td></td><td></td><td></td><td></td><td></td></t<>	DUPLICATE					
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BEAR & COUGAR R 26.00 discontinued BEAR & COUGAR N/R 242.00 discontinued BEAR & COUGAR Y 14.00 discontinued BEAR & COUGAR D/V 14.00 discontinued BEAR & COUGAR D/V 14.00 discontinued BEAR - SECOND R 14.00 24.00 71% \$10.00 BEAR - SECOND N/R 12.00 222.00 82% \$10.00 BEAR - SECOND Y 8.00 13.00 63% \$5.00 BEAR - SECOND D/V 8.00 13.00 63% \$5.00 COUGAR - SECOND R 14.00 24.00 71% \$10.00 COUGAR - SECOND N/R 122.00 222.00 82% \$100.00 COUGAR - SECOND N/R 122.00 222.00 82% \$100.00 COUGAR - SECOND N/R 122.00 222.00 82% \$100.00 COUGAR - SECOND N/R 8.00 13.00 63% \$5.00 COUGAR - SECOND N/R 8.00 13.00 63% \$5.00 DEER R 45.20 44.90 -1% \$3.00 DEER R 45.20 44.90 -1% \$3.00 DEER R 45.20 44.90 -1% \$3.00 DEER R 45.20 57.00 26% \$1.80 <td></td> <td>D/V</td> <td>8.90</td> <td>8.20</td> <td>-8%</td> <td>-\$0.70</td>		D/V	8.90	8.20	-8%	-\$0.70
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DEER	COUGARSECOND	D/V				
DEER	DEER	R	45.20	44 90	-1%	-\$0.30
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ELK	DEER	D/V	23.60	21.80	-8%	-\$1.80
ELK	FLK	R	45.20	57.00	26%	\$11.80
ELK ELK D/V 23.60 21.80 -8% -\$1.80 ELK D/V 23.60 21.80 -8% -\$1.80 DEER + ELK R 69.20 84.50 22% \$15.30 DEER + ELK N/R 674.00 739.00 10% \$65.00 DEER + ELK Y 35.60 40.50 14% \$4.90 DEER + ELK D/V 35.60 40.50 14% \$4.90 DEER + ELK + BEAR + COUGAR R 81.20 95.50 18% \$14.30 DEER + ELK + BEAR + COUGAR N/R 794.00 860.00 8% \$66.00 DEER + ELK + BEAR + COUGAR Y 41.60 46.00 11% \$4.40 DEER + ELK + BEAR + COUGAR D/V 41.60 46.00 11% \$4.40 DEER + BEAR + COUGAR N/R 554.00 discontinued DEER + BEAR + COUGAR D/V 29.60 discontinued DEER + BEAR + COUGAR N/R 554.00 discontinued DEEK + BEAR + COUGAR N/R 554.00 discontinued DEE			434.00			
DEER + ELK DEER + ELK N/R FA-00 DEER + ELK N/R FA-00 DEER + ELK N/R FA-00 DEER + ELK Y S5.60 DEER + ELK D/V DEER + BEAR	ELK	Υ	23.60	21.80	-8%	-\$1.80
DEER + ELK N/R 674.00 739.00 10% \$65.00 DEER + ELK Y 35.60 40.50 14% \$4.90 DEER + ELK D/V 35.60 40.50 14% \$4.90 DEER + ELK + BEAR + COUGAR R 81.20 95.50 18% \$14.30 DEER + ELK + BEAR + COUGAR N/R 794.00 860.00 8% \$66.00 DEER + ELK + BEAR + COUGAR Y 41.60 46.00 11% \$4.40 DEER + BEAR + COUGAR R 57.20 discontinued DEER + BEAR + COUGAR N/R 554.00 discontinued DEER + BEAR + COUGAR D/V 29.60 discontinued DEER + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued <t< td=""><td>ELK</td><td>D/V</td><td>23.60</td><td>21.80</td><td>-8%</td><td>-\$1.80</td></t<>	ELK	D/V	23.60	21.80	-8%	-\$1.80
DEER + ELK N/R 674.00 739.00 10% \$65.00 DEER + ELK Y 35.60 40.50 14% \$4.90 DEER + ELK D/V 35.60 40.50 14% \$4.90 DEER + ELK + BEAR + COUGAR R 81.20 95.50 18% \$14.30 DEER + ELK + BEAR + COUGAR N/R 794.00 860.00 8% \$66.00 DEER + ELK + BEAR + COUGAR Y 41.60 46.00 11% \$4.40 DEER + BEAR + COUGAR R 57.20 discontinued DEER + BEAR + COUGAR N/R 554.00 discontinued DEER + BEAR + COUGAR D/V 29.60 discontinued DEER + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued <t< td=""><td>DEER + ELK</td><td>R</td><td>69.20</td><td>84.50</td><td>22%</td><td>\$15.30</td></t<>	DEER + ELK	R	69.20	84.50	22%	\$15.30
DEER + ELK Y 35.60 40.50 14% \$4.90 DEER + ELK D/V 35.60 40.50 14% \$4.90 DEER + ELK + BEAR + COUGAR R 81.20 95.50 18% \$14.30 DEER + ELK + BEAR + COUGAR N/R 794.00 860.00 8% \$66.00 DEER + ELK + BEAR + COUGAR Y 41.60 46.00 11% \$4.40 DEER + BEAR + COUGAR R 57.20 discontinued DEER + BEAR + COUGAR N/R 554.00 discontinued DEER + BEAR + COUGAR P 29.60 discontinued DEER + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR P 29.60 discontinued ELK + BEAR + COUGAR P 29.60 discontinued ELK + BEAR + COUGAR	DEER + ELK					
DEER + ELK + BEAR + COUGAR R 81.20 95.50 18% \$14.30 DEER + ELK + BEAR + COUGAR N/R 794.00 860.00 8% \$66.00 DEER + ELK + BEAR + COUGAR Y 41.60 46.00 11% \$4.40 DEER + BEAR + COUGAR D/V 41.60 46.00 11% \$4.40 DEER + BEAR + COUGAR R 57.20 discontinued DEER + BEAR + COUGAR N/R 554.00 discontinued DEER + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR P	DEER + ELK	Υ		40.50	14%	
DEER + ELK + BEAR + COUGAR N/R 794.00 860.00 8% \$66.00 DEER + ELK + BEAR + COUGAR Y 41.60 46.00 11% \$4.40 DEER + ELK + BEAR + COUGAR D/V 41.60 46.00 11% \$4.40 DEER + BEAR + COUGAR R 57.20 discontinued DEER + BEAR + COUGAR Y 29.60 discontinued DEER + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR P 29.60 disc	DEER + ELK	D/V	35.60	40.50	14%	\$4.90
DEER + ELK + BEAR + COUGAR N/R 794.00 860.00 8% \$66.00 DEER + ELK + BEAR + COUGAR Y 41.60 46.00 11% \$4.40 DEER + ELK + BEAR + COUGAR D/V 41.60 46.00 11% \$4.40 DEER + BEAR + COUGAR R 57.20 discontinued DEER + BEAR + COUGAR Y 29.60 discontinued DEER + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR P 29.60 disc	DEER + ELK + BEAR + COUGAR	R	81.20	95.50	18%	\$14.30
DEER + ELK + BEAR + COUGAR D/V 41.60 46.00 11% \$4.40 DEER + BEAR + COUGAR R 57.20 discontinued DEER + BEAR + COUGAR N/R 554.00 discontinued DEER + BEAR + COUGAR Y 29.60 discontinued DEER + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR P	DEER + ELK + BEAR + COUGAR				8%	_
DEER + BEAR + COUGAR R 57.20 discontinued DEER + BEAR + COUGAR N/R 554.00 discontinued DEER + BEAR + COUGAR Y 29.60 discontinued DEER + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued BIG GAME RAFFLE LICENSE R 45.20 discontinued BIG GAME RAFFLE LICENSE R 45.20 discontinued BIG GAME RAFFLE LICENSE N/R 434.00 discontinued BIG GAME RAFFLE LICENSE D/V 23.60 discontinued SPECIAL HUNT APPLICATION** R 6.50 discontinued						
DEER + BEAR + COUGAR N/R 554.00 discontinued DEER + BEAR + COUGAR Y 29.60 discontinued DEER + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued BIG GAME RAFFLE LICENSE R 45.20 discontinued BIG GAME RAFFLE LICENSE N/R 434.00 discontinued BIG GAME RAFFLE LICENSE N/R 434.00 discontinued BIG GAME RAFFLE LICENSE D/V 23.60 discontinued SPECIAL HUNT APPLICATION** R 6.50 discontinued	DEER + ELK + BEAR + COUGAR	D/V	41.60	46.00	11%	\$4.40
DEER + BEAR + COUGAR Y 29.60 discontinued DEER + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued BIG GAME RAFFLE LICENSE R 45.20 discontinued BIG GAME RAFFLE LICENSE N/R 434.00 discontinued BIG GAME RAFFLE LICENSE N/R 434.00 discontinued BIG GAME RAFFLE LICENSE D/V 23.60 discontinued SPECIAL HUNT APPLICATION** R 6.50 discontinued	DEER + BEAR + COUGAR	R	57.20	discontinue	d	
DEER + BEAR + COUGAR D/V 29.60 discontinued ELK + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued BIG GAME RAFFLE LICENSE R 45.20 discontinued BIG GAME RAFFLE LICENSE N/R 434.00 discontinued BIG GAME RAFFLE LICENSE N/R 434.00 discontinued BIG GAME RAFFLE LICENSE D/V 23.60 discontinued SPECIAL HUNT APPLICATION** R 6.50 discontinued SPECIAL HUNT APPLICATION** R 6.50 discontinued	DEER + BEAR + COUGAR					
ELK + BEAR + COUGAR R 57.20 discontinued ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued BIG GAME RAFFLE LICENSE R 45.20 discontinued BIG GAME RAFFLE LICENSE N/R 434.00 discontinued SPECIAL HUNT APPLICATION** R 6.50 discontinued						
ELK + BEAR + COUGAR N/R 554.00 discontinued ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued BIG GAME RAFFLE LICENSE R 45.20 decomposition BIG GAME RAFFLE LICENSE N/R 434.00 decomposition BIG GAME RAFFLE LICENSE D/V 23.60 decomposition BIG GAME RAFFLE LICENSE D/V 23.60 decomposition SPECIAL HUNT APPLICATION** R 6.50 decomposition R 6.50 decomposition 7.10 decomposition SPECIAL HUNT APPLICATION** R 6.50 decomposition		D/V	29.60	discontinue	a	
ELK + BEAR + COUGAR Y 29.60 discontinued ELK + BEAR + COUGAR D/V 29.60 discontinued BIG GAME RAFFLE LICENSE R 45.20 46.00 2% \$0.80 BIG GAME RAFFLE LICENSE N/R 434.00 442.00 2% \$8.00 BIG GAME RAFFLE LICENSE D/V 23.60 24.00 2% \$0.40 SPECIAL HUNT APPLICATION** R 6.50 7.10 9% \$0.60			57.20	discontinue	d	
ELK + BEAR + COUGAR D/V 29.60 discontinued BIG GAME RAFFLE LICENSE R 45.20 46.00 2% \$0.80 BIG GAME RAFFLE LICENSE N/R 434.00 442.00 2% \$8.00 BIG GAME RAFFLE LICENSE D/V 23.60 24.00 2% \$0.40 SPECIAL HUNT APPLICATION** R 6.50 7.10 9% \$0.60	ELK + BEAR + COUGAR					
BIG GAME RAFFLE LICENSE R 45.20 46.00 2% \$0.80 BIG GAME RAFFLE LICENSE N/R 434.00 442.00 2% \$8.00 BIG GAME RAFFLE LICENSE D/V 23.60 24.00 2% \$0.40 SPECIAL HUNT APPLICATION** R 6.50 7.10 9% \$0.60		-				
BIG GAME RAFFLE LICENSE N/R 434.00 442.00 2% \$8.00 BIG GAME RAFFLE LICENSE D/V 23.60 24.00 2% \$0.40 SPECIAL HUNT APPLICATION** R 6.50 7.10 9% \$0.60	ELK + BEAK + COUGAR	D/V	29.60	discontinue	a	
BIG GAME RAFFLE LICENSE D/V 23.60 24.00 2% \$0.40 SPECIAL HUNT APPLICATION** R 6.50 7.10 9% \$0.60	BIG GAME RAFFLE LICENSE	R	45.20	46.00		\$0.80
SPECIAL HUNT APPLICATION** R 6.50 7.10 9% \$0.60	BIG GAME RAFFLE LICENSE					
	BIG GAME RAFFLE LICENSE	D/V	23.60	24.00	2%	\$0.40
	SPECIAL HUNT APPLICATION**	R	6.50	7.10	9%	\$0.60
	SPECIAL HUNT APPLICATION**	N/R	60.50	110.50	83%	\$50.00

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Poerestianal License Type		-	Proposed	%Diff	\$\$\$
Recreational License Type SPECIAL HUNT APPLICATION**	Υ	Out-Door 4.10	Out-Door 3.80	-7%	Diff -\$0.30
SPECIAL HOINT APPLICATION	I	4.10	3.60	-170	-\$0.30
SPECIAL HUNT APPLICATION** - quality, goat, s	sheep,	6.50	13.70	111%	\$7.20
SPECIAL HUNT APPLICATION** - quality, goat, s	sheep,	6.50	110.50	1600%	\$104.00
SPECIAL HUNT APPLICATION** - quality, goat, s	sheep,	4.10	3.80	-7%	-\$0.30
AUCTION	R/NR				
INCENTIVE BIG GAME LICENSE	R/NR				
GOAT OR SHEEP OR MOOSE	R	122.00	332.00	172%	\$210.00
GOAT OR SHEEP OR MOOSE	N/R	1202.00	1652.00	37%	\$450.00
GOAT OR SHEEP OR MOOSE	Υ	62.00	57.00	-8%	-\$5.00
SECOND DEER LICENSES	R	26.00	68.00	162%	\$42.00
SECOND DEER LICENSES SECOND DEER LICENSES	N/R Y	242.00 14.00	277.00 24.00	14% 71%	\$35.00 \$10.00
					·
SECOND ELK LICENSES SECOND ELK LICENSES	R N/R	26.00 242.00	68.00 387.00	162% 60%	\$42.00 \$145.00
SECOND ELK LICENSES	N/K Y	14.00	24.00	71%	\$145.00
Multi-Season Deer Application	R	6.50	7.10	9%	\$0.60
Multi-Season Deer Application	N/R	60.50	110.50	83%	\$50.00
Multi-Season Deer Application	Υ	4.10	3.80	-7%	-\$0.30
Multi-Season Elk Application	R	6.50	7.10	9%	\$0.60
Multi-Season Elk Application	N/R	60.50	83.00	37%	\$22.50
Multi-Season Elk Application	Υ	4.10	3.80	-7%	-\$0.30
Multi-Season Deer Tags	R	180.50	182.00	1%	\$1.50
Multi-Season Elk Tags	R	180.50	182.00	1%	\$1.50
DUPLICATE	R	8.90	8.20	-8%	-\$0.70
DUPLICATE	N/R	8.90	8.20	-8%	-\$0.70
DUPLICATE	Υ	8.90	8.20	-8%	-\$0.70
DUPLICATE	S/R D/V	8.90	8.20	-8%	-\$0.70
DUPLICATE Hunting License - Small Game	D/V	8.90	8.20	-8%	-\$0.70 \$0.00
SMALL GAME W/BIG GAME LIC	R	21.20	24.00	13%	\$2.80
SMALL GAME W/BIG GAME LIC	N/R	98.00	98.80	1%	\$0.80
SMALL GAME W/BIG GAME LIC	Υ	11.60	10.80	-7%	-\$0.80
SMALL GAME W/BIG GAME LIC	D/V	11.60	10.80	-7%	-\$0.80
SMALL GAME - 3 DAYS ONLY	N/R	62.00	68.00	10%	\$6.00
SMALL GAME PURCHASED ALONE	R	38.00	40.50	7%	\$2.50
SMALL GAME PURCHASED ALONE	N/R	182.00	183.50	1%	\$1.50
SMALL GAME PURCHASED ALONE	Y	20.00	18.50	-8%	-\$1.50
SMALL GAME PURCHASED ALONE	D/V	20.00	18.50	-8%	-\$1.50
TURKEY - FIRST TAG** June 7, 2006 TURKEY - FIRST TAG** June 7, 2006	R N/R	17.30 48.50	15.90 44.50	-8% -8%	-\$1.40 -\$4.00
TURKEY - FIRST TAG Surie 7, 2006	Y	0.50	0.50	0%	\$0.00
TURKEY - FIRST TAG** June 7, 2006	D/V	0.50	0.50	0%	\$0.00
TURKEY - SECOND TAG**June 7, 2006	R	17.30	15.90	-8%	-\$1.40
TURKEY - SECOND TAG**June 7, 2006	N/R	72.50	66.50	-8%	-\$6.00
TURKEY - SECOND TAG**June 7, 2006	Υ	11.30	11.50	2%	\$0.20
TURKEY - SECOND TAG**June 7, 2006	D/V	11.30	11.50	2%	\$0.20
TURKEY - THIRD TAG** June 7, 2006	R	17.30	15.90	-8%	-\$1.40
TURKEY - THIRD TAG** June 7, 2006	N/R	72.50	66.50	-8%	-\$6.00
TURKEY - THIRD TAG** June 7, 2006 TURKEY - THIRD TAG** June 7, 2006	Y D/V	11.30 11.30	11.50 11.50	2% 2%	\$0.20 \$0.20
TURKEY - FOURTH TAG** June 7, 2006 TURKEY - FOURTH TAG** June 7, 2006	R N/R	17.30 72.50	15.90 66.50	-8% -8%	-\$1.40 -\$6.00
TURKEY - FOURTH TAG** June 7, 2006	Y	11.30	11.50	2%	\$0.20
TURKEY - FOURTH TAG** June 7, 2006	D/V	11.30	11.50	2%	\$0.20
TURKEY - FIFTH TAG** June 7, 2006	R	17.30	15.90	-8%	-\$1.40
TURKEY - FIFTH TAG** June 7, 2006	N/R	72.50	66.50	-8%	-\$6.00
TURKEY - FIFTH TAG** June 7, 2006	Υ	11.30	11.50	2%	\$0.20
TURKEY - FIFTH TAG** June 7, 2006	D/V	11.30	11.50	2%	\$0.20
TURKEY - SIXTH TAG** June 10, 2008	R	17.30	15.90	-8%	-\$1.40
TURKEY - SIXTH TAG** June 10, 2008	N/R	72.50	66.50	-8%	-\$6.00
TURKEY - SIXTH TAG** June 10, 2008 TURKEY - SIXTH TAG** June 10, 2008	Y D//	11.30	11.50	2%	\$0.20
TURNEY - SIXIM TAG*** JUNE 10, 2008	D/V	11.30	11.50	2%	\$0.20

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		Today's	Proposed	%Diff	\$\$\$
Recreational License Type		Out-Door		/0DIII	Diff
TURKEY - SEVENTH TAG** June 10, 2008	R	17.30	15.90	-8%	-\$1.40
TURKEY - SEVENTH TAG** June 10, 2008	N/R	72.50	66.50	-8%	-\$6.00
TURKEY - SEVENTH TAG Sune 10, 2008	Y	11.30	11.50	2%	\$0.20
TURKEY - SEVENTH TAG ** June 10, 2008	D/V	11.30	11.50	2%	\$0.20
·			11.00	270	ψ0.20
WESTERN WS. PHEASANT W/SMALL GAME	R	45.20	0.4.50	00/	Φ 7. F0
WESTERN WS. PHEASANT - NEW	R	92.00	84.50	-8%	-\$7.50
WESTERN WS. PHEASANT W/SMALL GAME	N/R	45.20	407.00	00/	045.00
WESTERN WS. PHEASANT - NEW	N/R	182.00	167.00	-8%	-\$15.00
WESTERN WS. PHEASANT W/SMALL GAME	Y	23.60	40.50	00/	ФО ГО
WESTERN WS. PHEASANT - NEW	•	44.00	40.50	-8%	-\$3.50
WESTERN WS. PHEASANT W/SMALL GAME	D/V D/V	45.20	40.50	00/	ФО ГО
WESTERN WS. PHEASANT - NEW		44.00	40.50	-8%	-\$3.50
WESTERN WS. PHEASANT - W/SG 3 DAYS	R	26.00			
WESTERN WS. PHEASANT - W/SG 3 DAYS - N		44.00	40.50	-8%	-\$3.50
WESTERN WS. PHEASANT - W/SG 3 DAYS	N/R	26.00			
WESTERN WS. PHEASANT - W/SG 3 DAYS - N	N/R	86.00	79.00	-8%	-\$7.00
Small Game SPECIAL HUNT APPLICATION**	R/NR				
Small Game MIGRATORY BIRD AUTHORIZATION	R/NR	0.00	17.00		
MIGRATORY BIRD VALIDATION PERMIT	R	12.50	17.00	36%	\$4.50
MIGRATORY BIRD VALIDATION PERMIT	N/R	12.50	17.00	36%	\$4.50
MIGRATORY BIRD VALIDATION PERMIT	D/V	12.50	17.00	36%	\$4.50
DUPLICATE	R	8.90	8.20	-8%	-\$0.70
DUPLICATE	N/R	8.90	8.20	-8%	-\$0.70
DUPLICATE	Y	8.90	8.20	-8%	-\$0.70
DUPLICATE	S/R	8.90	8.20	-8%	-\$0.70
DUPLICATE	D/V	8.90	8.20	-8%	-\$0.70
Raffles			5.25		Ţ ·
DEER RAFFLE**	R/NR	5.90	6.00	2%	\$0.10
ELK RAFFLE**	R/NR	5.90	6.00	2%	\$0.10
MOOSE RAFFLE**	R/NR	5.90	6.00	2%	\$0.10
GOAT RAFFLE**	R/NR	5.90	6.00	2%	\$0.10
SHEEP RAFFLE**	R/NR	11.90	11.50	-3%	-\$0.40
WA BG RAFFLE-(NE, SC, NC, 3 DEER)	R/NR	16.70	17.00	2%	\$0.30
WA BG RAFFLE-(SE)	R/NR	22.10	22.50	2%	\$0.40
Lifetime Tickets					·
LIFETIME TICKETS**	R	7.05	discontinue	d	
LIFETIME TICKETS**	N/R		discontinue		
Collector Stamps	. 1/11	10.00	u.scoriuruc	~	
COLLECTOR MIGRATORY BIRD STAMP**	R	12.5	discontinue	d	
GOLLECTOR MIGRATORY BIRD STAMP**	N/R	4	discontinue		
COLLECTOR MIGRATORY BIRD STAMP**	S/R		discontinue		
COLLECTOR MIGRATORY BIRD STAMP**	D/V	_	discontinue		
COLLECTOR MIGRATORY BIRD STAMP-SOW*			discontinue		
COLLEGION WICH THE BIND OF AWII OW		12.0	GIOCOTTITICO	~	

Table 2-Recovery Administrative Cost	Commercail RESIDENTS		Commercial Non-RESIDENTS			
					Rate	Revenue
LICENSE Category-Type BAITFISH	Current-FEES	Issued-FY09	Current-FEES	Issued-FY09		\$592,382
AMPARA PURSE SEINE	\$185 \$530		\$295	18	\$70.00	\$2,10
SOTTOMFISH	\$530	5	\$985	1	\$70.00	\$420
POTS	\$130	1	\$185	0	\$70.00	\$70
ROLL	\$130	2	\$185	0	\$70.00	\$140
CRAB		STATE OF THE			St. Zana Carlo	
DUNGENESS CRAB (COASTAL) DUNGENESS CRAB (PUGET SOUND)	\$415 \$130		\$640 \$185	12 5	\$105.00	\$21,945
RAB RING NET	\$130		\$185	0	\$105.00 \$70.00	\$26,145
Coastal-Transfer	\$500		\$725	1	\$105.00	\$1,365
uget Sound-Transfer	\$455	26	\$510	0	\$105.00	\$2,730
OODFISH DRAG SEINE	\$130	10	\$185		470.00	4-0
ET LINE	\$130		\$185	0	\$70.00 \$70.00	\$700 \$1,330
RAWL (NON-PUGET SOUND) (#)	\$240		\$405	0	\$70.00	\$490
RAWL (PUGET SOUND)	\$185	6	\$295	6	\$70.00	\$840
ARP	\$130		\$185	5	\$70.00	\$420
OLUMBIA RIVER SMELT OGFISH SET NET	\$380		\$685	0	\$70.00	\$490
MELT DIP BAG NET	\$130 \$130		\$185 \$185	0	\$70.00	\$350
MELT GILL NET	\$130		\$185 \$685	0	\$70.00 \$70.00	\$70 \$0
ION SALMON DELIVERY	\$145		\$235	76	\$105.00	\$25,725
ION-SALMON CHARTER	\$260		\$410	1	\$70.00	\$2,170
IERRING						
PRAG SEINE	\$175		\$275	0	\$70.00	\$980
IILL NET	\$175 \$175		\$275 \$275	0	\$70.00	\$21
AMPARA	\$175		\$275	0	\$105.00 \$70.00	\$1,120
URSE SEINE	\$175		\$275	0	\$105.00	\$21
ransfer	\$612.50		\$713	0	\$105.00	\$(
AISCELLANEOUS FEES	(4) (A) (A) (A) (A)					Carlotte Chica
LTERNATE OPERATOR NGLER TRANSFER	\$35 \$20		\$35	95	\$70.00	\$50,750
ESIGNATED OPERATOR CHANGE	\$20		\$20 \$22	0	\$105.00 \$105.00	\$105
ESIGNATED VESSEL CHANGE	\$35	290	\$35	0	\$105.00	\$19,00
EPLACEMENT CARDS/DECALS	\$20	10	\$20	10	\$0.00	\$
ALMON						
HARTER	\$515		\$820	3	\$105.00	\$14,80
HARTER WAIVER ELIVERY (#)	\$150 \$480	SATISTIAN ADMIN	\$150 \$785	1	\$70.00	\$1,190
ILL NET	\$480	192	\$785	4	\$105.00 \$105.00	\$420,580
URSE SEINE	\$630		\$1,085	1	\$105.00	\$7,56
EEF NET	\$480	11	\$785	0	\$105.00	\$1,15
ROLL	\$480	SHEETING.	\$785	8	\$105.00	\$15,64
OE (ANCE)	\$95	The state of the s	\$95	0	\$70.00	\$0
VAIVER ransfer	\$115 \$50	114	\$115 \$355	3	\$70.00	\$8,050
HELLFISH/OTHER	30	And seemed thing	Ψ000	3	\$105.00	\$4,72
IVE	\$130	1	\$185	1	\$70.00	\$14
OT	\$130	COMPANY.	\$185	1	\$70.00	\$770
EODUCK DIVE	\$185	75	\$295	3	\$70.00	\$5,46
ARD SHELL CLAM MECH. HARVEST	\$530	Maria.	\$985	0	\$70.00	\$1
THER GEAR PSTER RESERVE	\$185 \$130	355237	\$295 \$185	0	\$70.00	\$1
AZOR CLAM (N)	\$130	1	\$185	7	\$70.00 \$105.00	\$21
QUID	\$185	1	\$295	0	\$70.00	\$7
MERGING COMMERCIAL FISHERY	\$185	28	\$295	2	\$105.00	\$3,15
URROWING SHRIMP	\$185	9	\$295	0	\$105.00	\$94
CEAN PINK SHRIMP DELIVERY (#)	\$150	34	\$300	42	\$105.00	\$7,98
cean Pink Shrimp Transfer CEAN PINK SHRIMP SINGLE DELIVERY	\$525 \$100	73	\$675 \$100	0	\$105.00 \$105.00	\$7,77 \$
ardine Transfer	\$648	2	\$758	0	\$105.00	\$21
ardine Purse Seine	\$285	12	\$295	4	\$105.00	\$1,68
NGLE SALMON DELIVERY	\$325	0	\$475	0	\$105.00	\$
A CUCUMBER DIVE (N)	\$230	24	\$285	5	\$105.00	\$3,04
A CUCUMBER and Urchin Transfer	\$230	24	\$285 \$3,010	2	\$105.00	\$2,73
A CUCUMBER and Urchin Transfer PERATOR DESIGNATION SURCHARGE	\$2,995 \$500	3 6	\$3,010 \$500	0	\$105.00 \$105.00	\$31 \$63
HRIMP POT (PUGET SOUND) (N)	\$185	18	\$295	0	\$105.00	\$1,89
HRIMP TRAWL (PUGET SOUND) (N)	\$185	6	\$295	0	\$105.00	\$63
nrimp-Transfer	\$647.50	0	\$758	0	\$105.00	\$
/HITING (PUGET SOUND) /hiting-Transfer	\$295 \$1,033	0	\$520 \$1,258	0	\$105.00	\$10
QUACULTURE New and Renewals	\$1,033		\$1,258	4	\$105.00 \$105.00	\$43,68
PECIALIZED and WHOLESALE					\$205.00	¥ 13,00
JR DEALER	\$180	15	\$180	0	\$70.00	\$1,05
AME FARM - NEW	\$72	0	\$72	3	\$70.00	\$21
AME FARM - RENEWAL UIDE - GAMEFISH (N)	\$48	59	\$48	0	\$70.00	\$4,13
UIDE - GAMEFISH (N) UIDE - FoodFish(N)	\$180 \$150	490 317	\$600 \$730	28 9	\$70.00 \$70.00	\$36,26 \$22,82
XXIDERMIST *	\$180	210	\$180	0	\$70.00	\$14,70
RAPPER (N) *	\$36	339	\$180	0	\$105.00	\$35,59
RAPPER JUVENILE (UNDER 16) (N) *	\$15	5	\$180	0	\$105.00	\$52
ientific Collection Perimts	\$12	373	\$12	80	\$70.00	\$31,68
HOLESALE FISH DEALER	\$250	435	\$250	6	\$105.00	\$46,30
/HOLESALE FISH BUYER NADROMOUS FISH BUYER	\$95	532	\$95	6	\$105.00	\$56,49
IRECT RETAIL ENDORSEMENT	\$180 \$50	36 17	\$180 \$50	0	\$105.00 \$105.00	\$3,78 \$1,78